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		904953.15	802860.58	328100.00	300861.05	91.70%	38199.00	10534.59	27.58%	12140.00	10534.59	86.78%	88.72%
		788876.21	696911.22	251090.00	215469.19	85.81%	33575.00	7804.44	23.24%	9918.00	7804.44	78.69%	88.34%

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[illegible]

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7	2014	DL-2	658.92	781.24		-1.12							118.56%
8		LM-2	27900.91	30344.08		400.23							108.76%
			116076.94										

2015年重点项目生产计划完成情况图表



